## CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

South Brown Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

2012 Adopted Budget	
	unty
Tage   Dadgot Hamon Volument Tay	erk's
Table of Contents:  No. for Expenditures  Ad Valorem Tax Use	Only
Computation to Determine Limit for 2012 2	
Alloc of MVT, RVT, 16/20M Vehicles & Sli 3	
Schedule of Transfers 4	
Statement of Indebt. & Lease/Purchase 5	
Fund K.S.A.	
General 79-1962 6 23,250 20,939 5	888
Debt Service 10-113	
Road 68-518c 7 119,500 85,681	095
Special Road 80-143 8	
8	
Special Machinery 7	
Totals xxxxxx 142,750 106,620 29	.983
Budget Summary 9	
Neighborhood Revitalization Rebate Is a Resolution required? No	
Resolution	
Final Assessed Valuation: County Clerk's Use Only	
Township 3,556,037	
Nov. 1, 2011 Valuation	
Assisted by:	
VonFeldt, Bauer & VonFeldt Chtd.	
C. C. I.P. I.E. Assessments	
Address: Kangly Kelly President	•
818 Broadway	
Larned, KS 67550	
The A	
Common Villa Tuga	
Attest: November 15 ,2011 , 2011	
(M: 1) / ( )   22:	
VIIno Chialle	
County Clerk Governing Body	
County Clerk Governing Body	
County Clerk Governing Body	
County Clerk	
County Clerk  Governing Body  Special Road Election held for Mills for years.	

South Brown Township

2012

Computation	to	Determine	Limit	for	2012
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	Computation to Determine 2		
1.	Total Tax Levy Amount in 2011	\$ \$	Amount of Levy 106,065
2. 3.	Debt Service Levy in 2011  Tax Levy Excluding Debt Service	\$_	106,065
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 90,227 5b. Personal Property 2010 - 94,733 5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that Changed in Use during 2011:  (Use Only if > 0)  + 1,424		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
8.	Total Estimated Valuation July 1,2011 3,554,088		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,535,575		
10.	Factor for Increase (7 divided by 9) 0.00524		
11.	Amount of Increase (10 times 3)	\$	555
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	106,620
13.	Debt Service Levy in this 2012	V.	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	106,620

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Brown Township

2012

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	19,312	716	5	168	0
Debt Service	0	0	0	0	0
Road	86,753	3,219	21	754	0
Special Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	106,065	3,935	26	922	0
County Treasurer's Motor Vehicle Estimate  County Treasurer's Recreational Vehicle Estimate	or Vehicle Estimate – eational Vehicle Estima	3,935te	26		
County Treasurer's 16/20M Vehicle Estimate	0M Vehicle Estimate		3.	922	
County Treasurer's Slider Estimate	r Estimate			J)	0
Motor Vehicle Factor	,	0.03710			
Recreational Vehicle Factor	ctor	1	0.00025		
16/20M Vehicle Factor				0.00869	
Slider Factor				Ļ	0.00000

2012

## South Brown Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-		•	
General	Special Machinery	2.00			
Road	Special Machinery		( <u>a</u> )		
	Total	0	0	0	-
	Adjustments*				1
	Adjusted Totals	0	0	0	1

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## South Brown Township Edwards County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	11	20	12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0		- 32	0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased Date NONE	of Contract (Months)	Interest	Amount			
Contract Date	Contract (Months)	200 100111	A ALLI CALAL	Principal	Payments	
rchased Date	(Months)	Rate	Financed	Balance On	Due	Due
		%	(Beginning Principal) Jan 1,2011	Jan 1,2011	2011	
Total				0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LI		G XX	D 1D-1-4
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	3,364	1,635	1,272
Receipts:		10.210	
Ad Valorem Tax	17,151	19,312	XXXXXXXXXXXXXX
Delinquent Tax	292	1,77	71.4
Motor Vehicle Tax	484	456	716
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	185	167	168
LAVTR			(
Slider			(
Gross Earnings (Intangibles) Tax			(
Refunds	254		
Y II D I	184	200	150
Interest on Idle Funds	164	200	130
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	10 552	20,137	1,039
Total Receipts	18,553	21,772	
Resources Available:	21,917	21,772	2,51
Expenditures:			
Officers Pay	4,433	4,500	5,00
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,723	6,250	7,50
Fire Protection	8,567	8,000	
Accounting & Publication	1,559	1,750	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			A
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		The state of the s	
Total Expenditures	20,282	20,500	
Unancumbered Cash Balance Dec 31	1,635	1.272	XXXXXXXXXXXXXXX

22,100 21,350 2010/2011 Budget Authority Amount: Non-Appropriated Balance 23,250 Total Expenditure/Non-Appr Balance 20,939 Tax Required 0.000 Delinquent Comp Rate: 20,939 Amount of 2011 Ad Valorem Tax

1,272 xxxxxxxxxxxxxxxxx

1,635

Unencumbered Cash Balance Dec 31

FUND PAGE FOR FUNDS WITH A TAX LI Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	20,256	27,118	26,947
Receipts:			
Ad Valorem Tax	87,156	86,753	XXXXXXXXXXXX
Delinquent Tax	699		6
Motor Vehicle Tax	2,258	2,315	3,219
Recreational Vehicle Tax	14	10	21
16/20M Vehicle Tax	876	851	754
Slider			0
Special Highway/Gasoline Tax	2,957	2,900	2,872
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			( 070
Total Receipts	93,960	92,829	6,872
Resources Available:	114,216	119,947	33,819
Expenditures:			
Salaries & Wages	22,505	23,500	25,000
Employee Benefits	6,744	7,000	8,000
Road Maintenance	10,684	7,500	13,000
Road Materials	350	7,500	10,000
Equipment	25,247	25,500	32,500
Repairs	11,743	12,000	15,000
Fuel	9,825	10,000	16,000
	77		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avails			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			110 700
Total Expenditures	87,098	93,000	
Unencumbered Cash Balance Dec 31	27,118		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	108,500	123,879	XXXXXXXXXXXXXX
	Non-	Appropriated Balance	110 707
	Total Expendita	ire/Non-Appr Balance	119,500
		Tax Required	
De	elinquent Comp Rate:	0.000	(
	Amount of	2011 Ad Valorem Tax	85,68

Special Machinery K.S.A. 68-141g	2010 Actual Year
	ZOTO ACCIONI TONI
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

2012

FUND PAGE FOR FUNDS WITH A TAX 1 Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,599	0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax	298		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			(
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	298	0	
Resources Available:	1,897	0	
Expenditures:			
Fuel & Oil	1,897		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,897	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	2,260	0	XXXXXXXXXXXXXXX
	Non-	Appropriated Balanc	-
	Total Expendit	ure/Non-Appr Balanc	
		Tax Required	
D	elinquent Comp Rate:	0.000	
	Amount of	2011 Ad Valorem Ta	X

		D I D 1
		Proposed Budget Year 2012
Actual 2010		Year 2012 0
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No	n-Appropriated Balanc	ė
Total Expend	iture/Non-Appr Balance	e (
		1
elinguent Comp Rate	0.000	
Amount of	2011 Ad Valorem Ta	
	0  No Total Expend	Actual 2010 Estimate 2011  0  0  0  0  0  0  0  0  0  0  0  0

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2012

## NOTICE OF BUDGET HEARING

The governing body of South Brown Township

will meet on August 11, 2011 at 7:00 P.M. at the Rundy Kelly residence 1845 X Road, Lewis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of ull funds and the amount of ad valorem tax.

Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rute is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Est	mate 2011	Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
Debt Service	20,282	3.534	20,500	5.512	23,250	20,939	5.892
Road	02.000						
Special Road	87,098 1,397	17.959	93,000	24.760	119,500	85,681	24.108
10 - 2							
Special Machinery	<del></del>						
Totals	109,277	21.493	113,500	30,272	142,750	102 (70)	
Less: Transfers	0.	- 41:172	115,500	30,272	142,730	106,620	30.000
Net Expenditure	109,277	-	113,500	F-	142,750		
Total Tax Levied	105.217	F	106,065	-			
Assessed Valuation:		3	100,003	La	XXXXXXXXXXXXX		
Township	4.895,557	f -	3,503,800	Г	3,554,088		
Outstanding Indebtedness,		-			5,000,1000		
Jan 1	2009		2010		2011		
G.O. Bonds	0		0	Г	0		
Other	0		0		0		
cuse Purchase Principal	0		0		. 0		
Total	0		0		0		
*Tax rates are expressed in m	ills,	-	- Win - Win - 1990	E	THE LABOR OF		

K Randy Kelly Founship Officet

Page No. 9

NOTICE OF BUDGET HEARING

1912

The governing body of 
Smith Brown Formakin

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Detailed budget inthibutions in a smithole on the orbit body Smith Brown Expended Contact Cont

	Prior Year Actual 2010		Curmit Year fist	Greate 2011	Proposed Badges 1912		
fint.	Expositions	Actori Tex Rate*	Expenditures	Actual Time	Budget Authority for Espanditures	Amount of 2011 Ad Valorum Tar	Est. Vax Race*
Operal Out Servin	20,782	3.534	20,560	5,517	23,250		1.8
Road	\$7,098						
Spressi Rosa	1,397	17,9191	93,000	24.760	119,369	£5,681	14 10
							=
							_
potial Machinery			-				
onti est. Iransien	109,277	21.493	113,309	39,217	142,750	195,6201	39.00
fer Expenditure	109,277	-	113,100				
otal Tax Lavied	105.217	1	105,065	1	142,750		
terrood Valuation:		- 5			ACCESSION NAMED IN		
Township	4,395,537	C	3,503,500	1	3,554,088		
retranding forlobedness.	2009						
O Bonds	9. 1	0.00	2010	7	2011		
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Rundy Kell	lu						

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7-25-11 Please publish 1% in the 7-27-11 issue of send billing to tournship Thanks! Eduards Co Clerks Office

## Proof of Publication

State of Kansas, County of Edwards, ss:	
Sup Ban	ih.
of lawful age, being duly sworn upon oat the editor of THE EDWARDS COUNTY STHAT said newspaper has been published times a year and has been so published prior to the first publication of the attached	SENTINEL.  ed at least weekly (50)  for at least five years
THAT said paper was entered as second of office of its publication;	class matter at the post
THAT said paper has a general paid cir weekly, or monthly, or yearly basis in EDW, and is NOT a trade, religious or fraternal puPRINTED and published in EDWARDS C	ARDS County, Kansas, ublication and has been County, Kansas.
THE ATTACHED was published on the following said newspaper:	
1st Publication was made on the 21 d	ay of 1 20 1 Sees Service Root.
2nd Publication was made on the d	ay of 20 ,
3rd Publication was made on the d	ay of 20
4th Publication was made on the d	ay of 20 Assemble Tool Inc. Lev.
5th Publication was made on the d	ay of 20 last 0 demonstrating to the control of the co
6th Publication was made on the d	ay of 20 You
Publication fee	\$ 2400
Affidavit, Notary's Fees	\$
Additional Copies@	\$
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	A KELLY C. ANDERSON  My Appl Expires February 7, 2014

Detailed budget informa	ou 11, 2011 at 7:00 P.	At the Run pers relating to coffices of Vo	it the proposed use on Felds, Bear & Vo HISSET Stiethe At	Ain 1847 X Road of all funds at 187 Chall	ad the services of ad Larned, KS and will	valerons tax. I bu s-plishes ut t		
			Cerron Year Estimate 2011		Processed Ducket			
Prod \	Expenditores	Actual Tax Run-7	Keenakara	Tun.	Budget Authority for Experience	Amount of 2011 Ad Valeran Tax	Tax Tax	
Quecui Dute Service	20,282	3.534	20,500	5.513		30,879	- 1.0	
Special Road	1,397	12.939	77,900	24.786	119,200	Listi	24.10	
Special Machinery Lond Lens Transfes Nos Exponentiate Total Tax Lavied Assemed Valuation* Commission* Commission to delegations	109,977 109,277 105,217 4,895,517	21.485	10.86	10,272	10.58 10.58	164.489	39,00	

RECEIVED AUG 11 2011 ED CO CLERK